

**Actual Operations Receipts and Expenses by Category for
FY 2018 (7/1/18 to 6/30/19)**

Category	Amount
Revenue	
Individuals	\$30,247
Churches	\$19,830
Religious Judicatories	\$27,100
Foundations	\$45,000
Service Clubs	\$2,800
Corporations	\$1,100
Total	\$126,077
Expense	
Salaries	\$55,850
Resource Center Use and Maintenance	\$11,950
Printing	\$407
Insurance	\$5,740
Software	\$671
Equipment	\$6,231
Background Checks	\$2,554
Guest Transportation	\$10,772
Food and Groceries for Guests	\$15,000
Guest housing support	\$600
Total	\$109,775